

POLICE SECURITY AND PROTECTION GROUP ANNUAL PROCUREMENT PLAN (APP) for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling expense - local	PSPG	Competitive Bidding			Quarterly		PSPG Fund		5,926,000.00		Regular MOOE
5020201000	Training Expenses	PSPG	Competitive Bidding			Quarterly		PSPG Fund		9,666,938.50		Regular MOOE
5020301000	Office Supplies Expense	PSPG	Competitive Bidding			Quarterly		PSPG Fund		10,565,012.27		Regular MOOE
5020305000	Food Supplies Expense	PSPG	Competitive Bidding			Quarterly		PSPG Fund		10,984,001.00		Regular MOOE
5020309000	Fuel, Oil & Lubricants Expenses	PSPG	Competitive Bidding			Quarterly		PSPG Fund		23,047,545.00		Regular MOOE
5020399000	Other Supplies and Materials Expense	PSPG	Competitive Bidding			Quarterly		PSPG Fund		4,768,881.01		Regular MOOE
5020501000	Postage & Courier Services	PSPG	Competitive Bidding			Quarterly		PSPG Fund		274,040.00		Regular MOOE
5020502001	Telephone Expense-mobile	PSPG	Competitive Bidding			Quarterly		PSPG Fund		8,035,640.00		Regular MOOE
5020503000	Internet Subscription Expenses	PSPG	Competitive Bidding			Quarterly		PSPG Fund		505,200.00		Regular MOOE
5020504000	Cable, Satellite, Telegraph & Radio Expenses	PSPG	Competitive Bidding			Quarterly		PSPG Fund		374,400.00		Regular MOOE
5021002000	Intelligence Expenses	PSPG	Competitive Bidding			Quarterly		PSPG Fund		3,702,153.66		Regular MOOE
5021305002	Repair & Maint - Office Equipment	PSPG	Competitive Bidding			Quarterly		PSPG Fund		384,000.00		Regular MOOE
5021305003	Repair & Maint - IT Equipment & Software	PSPG	Competitive Bidding			Quarterly		PSPG Fund		505,119.88		Regular MOOE
5021306001	Repair and Maintenance-Motor Vehicles	PSPG	Competitive Bidding			Quarterly		PSPG Fund		2,403,000.00		Regular MOOE
5021399099	Repair & Maint - Other Property, Plant & Equipment	PSPG	Competitive Bidding			Quarterly		PSPG Fund		122,000.00		Regular MOOE
5029902000	Printing & Publication Expense	PSPG	Competitive Bidding			Quarterly		PSPG Fund		469,150.00		Regular MOOE
5029907000	Subscription Expenses	PSPG	Competitive Bidding			Quarterly		PSPG Fund		137,280.00		Regular MOOE
10606010	Procurement of 1 unit Mini-Bus; 2 units Close Van-18seater; 2 units Patrol Back-to-back; 21 units Motorcycle 650cc	PSPG	Competitive Bidding			As needed		Trust Receipt		20,748,000.00		Procurement of mobility for the 16 RPSPUs and 5 Line Divisions
10605070	Procurement of 16 Base Radios and 80 pcs Handheld Radios	PSPG	Competitive Bidding			As needed		Trust Receipt		36,000,000.00		Procurement of communication for the 16 RPSPUs and 5 Line Divisions
10604010	Construction of Offices for the Regional Police Security and Protection Units	PSPG	Competitive Bidding			As needed		Trust Receipt		9,560,000.00		Construction of Offices for the Regional Police Security and Protection Units RPSPU 3 and RPSPU 4A
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding			As needed		Trust Receipt		9,640,000.00		Proposed Standard Regional Police Security and Protection Unit (RPSPU) Building for 17 RPSPUs
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding			As needed		Trust Receipt		2,092,570.00		Proposed Repair/Renovation of Presidential Protection Unit (PPU) Office in Malacanang, Manila

5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		1,059,636.00	Proposed Renovation of the Office of the PSPG Maintenance and Technical Support Division
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		656,800.00	Electrical Supply System at PSPG HQS
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		340,100.00	Proposed Installation of Combi Blinds and Vinyl Flooring at the SAMBISIG Function Hall
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		1,482,000.00	Proposed Procurement of furniture and fixtures at the PSPG Transient Barracks
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		620,000.00	Proposed Procurement of furniture and fixtures at the PSPG Mini-Gym
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		2,190,000.00	Proposed Procurement of furniture and fixtures at the SAMBISIG Hall
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		413,600.00	Proposed Renovation of Logistics Management Storage Room
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		2,217,500.00	Proposed Repair of Director's Office, PSPG
5021304001	Repair and Maintenance-Office Buildings	PSPG	Competitive Bidding	As needed	Trust Receipt		1,594,000.00	Proposed Repair of Command Group Offices
5020321003	Proposed Procurement and Installation of Office Equipment & Furniture at the Logistics Management Storage Room	PSPG	Competitive Bidding	As needed	Trust Receipt		173,300.00	Proposed Procurement and Installation of Office Equipment & Furniture at the Logistics Management Storage Room
5020321003	Proposed Procurement of ICT Materials	PSPG	Competitive Bidding	As needed	Trust Receipt		1,115,000.00	Proposed Procurement and Upgrading of IT Equipment and Installation of Public Address System to PSPG Offices
5020321003	Proposed Procurement of ICT Materials	PSPG	Competitive Bidding	As needed	Trust Receipt		1,054,000.00	Proposed Procurement and Upgrading of IT Equipment to PSPG Offices at the 17 Regional Police Security and Protection Units
TOTAL							172,826,866.31	


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